

CITY OF JASPER, GEORGIA
2016 REPORT ON PROJECTS FUNDED WITH SPECIAL PURPOSE LOCAL OPTION SALES TAX (2014 SPLOST)

Project	Year Approved	Original Estimated Cost (1)	Current Estimated Cost (2)	Amount Expended							Amount Expended Current Year	Total Amount Expended to Date	Project Completed This Year	Estimated Completion Date	Project Behind Schedule	Project Under-funded	Excess Proceeds
				2014	2015 (3)	2016	2017	2018	2019	2020							
Road, Street & Bridge Purposes, Including Sidewalks & Bicycle Paths	2014	\$ 6,000,000	\$ 6,000,000	\$ 497	\$ 821,378	\$ 965,748	\$ -	\$ -	\$ -	\$ -	\$ 965,748	\$ 1,787,623	No	2021	No	No	\$ -

(1) The City's original cost estimate as specified in the resolution calling for the imposition of the SPLOST.

(2) Estimated cost represents the portion of these projects to be financed with SPLOST. Actual costs that are in excess of these amounts have been financed through alternative funds.

(3) Different than the 2015 Report due to estimated amounts for December 2015.