

CITY OF JASPER, GEORGIA
2016 REPORT ON PROJECTS FUNDED WITH SPECIAL PURPOSE LOCAL OPTION SALES TAX (2008 SPLOST)

Project	Year Approved	Original Estimated Cost (1)	Current Estimated Cost (2)	Amount Expended							Amount Expended Current Year	Total Amount Expended to Date	Project Completed This Year	Estimated Completion Date	Project Behind Schedule (3)	Project Under-funded	Excess Proceeds
				2008	2009	2010	2011	2012	2013	2014							
Road, Street & Bridge Purposes, Including Sidewalks & Bicycle Paths	2008	\$ 954,889	\$ 105,583	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 106,404	\$ 106,404	Yes	2015	Yes	No	\$ -

- (1) The City's original cost estimate as specified in the resolution calling for the imposition of the SPLOST.
- (2) The City's current estimate based on actual 2008 SPLOST money received from Pickens County in 2014. Estimated cost represents the portion of these projects to be financed with SPLOST. Actual costs that are in excess of these amounts have been financed through alternative funds.
- (3) The City expended the proceeds from the 2008 SPLOST in 2016.